

**MEDICAID EXPENDITURES BY LARGE ELIGIBILITY GROUPS
FISCAL YEAR 2004**

Expenditures (In Millions)	*Elderly	**Disabled	Medical Assistance for Families-Adult	Medical Assistance for Families-Child	Foster Care	Medicaid for Children	*** Other Children	****Pregnant Women	MC+ for Kids (State Children's Health Ins Program)	Uninsured Parents	General Relief (Temporarily Disabled)	***** All Other	Total
	Fed/state match rate Title XIX 61 / 39	Title XIX 61 / 39	Title XIX 61 / 39	Title XIX 61 / 39	Title XIX 61 / 39	Title XIX 61 / 39	Title XIX 61 / 39	Title XIX 61 / 39	Title XIX 61 / 39	Title XXI 73 / 27	1115 Waiver 61 / 39	0 / 100	
Nursing Facilities	\$571.8	\$133.7	\$0.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$705.7
Hospitals	\$51.7	\$422.4	\$89.0	\$91.7	\$7.8	\$58.1	\$18.9	\$33.5	\$16.3	\$0.7	\$3.0	\$2.4	\$795.5
Dental	\$2.7	\$10.3	\$8.8	\$2.9	\$0.2	\$0.9	\$0.3	\$0.3	\$0.9	\$0.0	\$0.0	\$0.0	\$27.3
Pharmacy	\$270.1	\$635.1	\$65.3	\$46.9	\$6.3	\$17.9	\$8.9	\$3.7	\$14.5	\$1.8	\$5.2	\$1.9	\$1,077.6
Physician	\$36.4	\$125.6	\$47.1	\$28.0	\$2.1	\$12.0	\$3.1	\$17.3	\$6.8	\$0.9	\$3.0	\$0.6	\$282.9
In-Home	\$163.7	\$147.9	\$1.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.1	\$0.0	\$313.0
Rehab & Spec	\$49.3	\$77.2	\$6.0	\$6.9	\$0.4	\$2.2	\$0.8	\$0.6	\$1.4	\$0.0	\$0.5	\$0.1	\$145.4
Buy-In	\$37.2	\$39.8	\$0.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$5.0	\$0.0	\$82.5
Mental Health	\$15.7	\$318.6	\$9.0	\$13.2	\$2.8	\$6.7	\$10.7	\$0.6	\$3.6	\$0.0	\$0.0	\$0.0	\$380.9
State Institutions	\$6.4	\$134.0	\$0.4	\$4.7	\$23.5	\$1.7	\$35.6	\$0.0	\$1.3	\$0.0	\$0.0	\$0.0	\$207.6
EPSDT	\$0.2	\$20.9	\$1.3	\$44.5	\$11.7	\$18.7	\$17.5	\$1.2	\$10.7	\$0.0	\$0.0	\$0.0	\$126.7
Managed Care	\$0.0	\$0.0	\$242.3	\$293.3	\$13.6	\$109.8	\$13.3	\$17.2	\$51.5	\$2.0	\$0.0	\$0.2	\$743.2
Total (In millions)	\$1,205.2	\$2,065.5	\$471.2	\$532.1	\$68.4	\$228.0	\$109.1	\$74.4	\$107.0	\$5.4	\$16.8	\$5.3	\$4,888.4

	*Elderly	**Disabled	Medical Assistance for Families-Adult	Medical Assistance for Families-Child	Foster Care	Medicaid for Children	*** Other Children	****Pregnant Women	MC+ for Kids (SCHIP)	Uninsured Parents	General Relief (Temporarily Disabled)	***** All Other	Total
Number of Enrollees	80,149	143,798	172,649	329,000	12,536	105,641	12,648	15,179	87,280	12,234	3,033	488	974,559
Annual Cost Per Person	\$15,037	\$14,364	\$2,729	\$1,617	\$5,454	\$2,158	\$8,624	\$4,907	\$1,225	\$442	\$5,531	\$10,935	\$5,016
Monthly Cost Per Person	\$1,253	\$1,197	\$227	\$135	\$454	\$180	\$719	\$409	\$102	\$37	\$461	\$911	\$418
Monthly State Cost Per Person	\$484	\$462	\$88	\$52	\$175	\$69	\$277	\$158	\$28	\$14	\$461	##	##

(Source: Table 5 for FY04)

* Elderly includes the following categories: Old Age Assistance (OAA) and Qualified Medicare Beneficiaries (QMB)

** Disabled includes the following categories: Permanently and Totally Disabled (PTD), Aid to the Blind, Blind Pension, Medical Assist. for Working Disabled (MAWD)-Premium and MAWD-NonPremium

*** Other Children includes the following categories: Children in a Vendor Institution, Child Welfare Services (CWS), Div of Youth Services (DYS), Title XIX Homeless, Dependent & Neglected (HDN), MO Children with Develop Disabilities (MOCDD) and Presumptive Eligibility for Kids.

**** Pregnant Women includes the following categories: Medicaid for Pregnant Women, Presumptive Eligibility and Medicaid for Pregnant Women Poverty

***** All Other includes the following categories: Refugee and Women with Breast or Cervical Cancer (BCCP)

State Monthly Cost per Person and Federal/State match rate vary by category of eligibility.